

	DESCRIPTION	Model Year	Fleet #	Actual Appropriations FY 19-20	Actual Appropriations FY 20-21	Proposed Appropriations FY 21-22	Proposed Appropriations FY 22-23	Proposed Appropriations FY 23-24
	WHS: Installation of Concrete Pad over Oil Tank					26,700		
	WHS: Replacement of Old Gym Air Handler Unit					380,000		
	WIS: Window Sill Repairs					125,000		
	Contingency for WMS HVAC Repairs					100,000		
	HES: Replace or Rebuild North House Gym Air Handler Unit					48,000		
	WHS: Cut in an Operable Window To the Nurse's Office					20,000		
	Facilities: Replace Grounds Pick-up Truck with Plow Truck					42,860		
	WMS: Sound Dampening of Music Rooms					19,840		
	Bus Garage: Purchase and Installation of Backup Generators					10,000		
	HES: Replace VCT Floor in South House Cafeteria					35,000		
ation	Turf replacement					25,500		
ation	WHS Track Replacement - 3rd of 5 installments					60,000		
	Self Contained Breathing Apparatus - 2nd and final installment	2003				0		
	State Mandated Body Cameras / In Vehicle Cameras					262,000		
	One new fully outfitted SUV					54,350		
	Renovate bathrooms and replace carpet					28,000		
	Library Roof Replacement - final installment					225,000		
	Town Building Repairs					70,000		
	Building permit software upgrade					21,960		
	Design of Lyons Plain Rd Pavement Rehab (Construction to be funded by \$1,596,000 State LoTCIP grant)					120,000		
	Design of Valley Forge Rd Pavement Rehab (Construction to be funded by \$1,101,600 State LoTCIP grant)					110,000		
	Road Repaving					360,000		
	Onion Barn Improvements					45,000		
	Front End Payloader	2001	56WE			200,000		
	Catch basin to gravel conversion					15,000		
	Michael's Way Bridge - Full Replacement					262,500	262,500	
	Transportation Alternives Sidewalk Project - Installment 1 of 2					266,500	266,500	
	Davis Hill Road Bridge (Maintenance) & River Road Bridge (Superstructure Replacement)						320,154	
	Replacement of Track						225,000	
	HES Repoint Brick						72,000	
	HES: Reline Chimney Interiors						30,000	
	WIS: Add Double Doors to Exterior of Gym						25,000	
	HES: Solicit bids for Renovation of Bathrooms						40,000	
	HES: Solicit bids for North House HVAC System						50,000	
ation	H.S. Track Replacement ( 4th of 5)						60,000	
ation	Turf replacement						25,000	
ation	Pool Painting, Pool Gutter Caulking, Pool Race Line Grouting						34,500	
	SUV, fully outfitted		10				53,500	
	Police Accountability Law PA-20-1 Required Body Cameras / In Vehicle Cameras						114,000	
	Replacement of 1980's windows						23,144	
	Town Building Repairs						70,000	
	Pickup	2002	36WE				40,000	
	Vehicle GPS						19,000	
	Plow Truck	2006	14WE				200,000	
	Pickup	2008	53WE				40,000	
	Small Dump	2011	32WE				45,000	
	Revaluation Consulting Services						200,000	